

TOWNSHIP OF MIDDLETOWN
DELAWARE COUNTY, PENNSYLVANIA

ORDINANCE NO. 764

AN ORDINANCE OF THE TOWNSHIP OF MIDDLETOWN, DELAWARE COUNTY, PENNSYLVANIA, AUTHORIZING AMENDMENT OF THE 2015 TOWNSHIP BUDGET SUBSEQUENT TO ADOPTION AS PROVIDED FOR BY SECTION 409A OF THE MIDDLETOWN TOWNSHIP HOME RULE CHARTER.

WHEREAS, the Township Council of the Township of Middletown has determined that there are revenues in excess of those estimated in the originally approved 2015 Budget that are available for appropriation, and

WHEREAS, the Township has entered into an agreement of sale to purchase the former Roosevelt School property and desires to amend the 2015 Budget to include this expenditure in the adopted budget, and

WHEREAS, the Home Rule Charter directs that any budget amendment to utilize supplemental appropriations be accomplished by the adoption of an ordinance,

NOW, THEREFORE, the Township Council of Middletown Township, Delaware County, Pennsylvania, hereby ENACTS and ORDAINS the following amendments to the approved 2015 Budget:

2015 OPERATING BUDGET AMENDMENTS

REVENUE INCREASES:

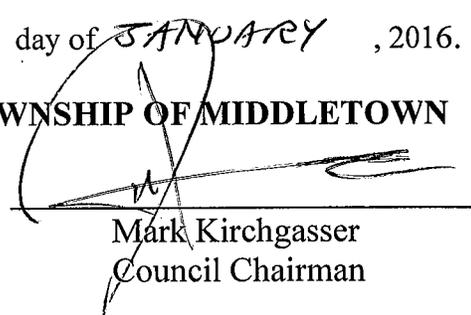
\$150,000 TO 01.390.392.000 (Interfund Operating Transfers) from Park Facilities Fund
70,000 TO 01.310.310.010 (Real Estate Transfer Taxes)
250,000 TO 01.310.310.030 (Mercantile Taxes)
175,000 TO 01.310.310.360 (Business Privilege Taxes)
230,000 TO 01.298.000 (Cash Fund Balance)
\$875,000 ADDITIONAL REVENUE TOTAL

EXPENDITURE INCREASES:

\$875,000 TO 01.400.409.730 (Building Purchase)
\$875,000 ADDITIONAL EXPENDITURE TOTAL

ENACTED AND ORDAINED this *11th* day of *JANUARY*, 2016.

TOWNSHIP OF MIDDLETOWN

By: 

Mark Kirchgasser
Council Chairman

ATTEST:


W. Bruce Clark
Township Manager